

Name of Project: Siddhirganj 335 MW CCPP Project
Implementation Period: January 2009- June 2020

Annual Procurement Plan (works) for 2019-20

Package No	Description of the Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process		Advertiser e PQ	Invite/Advertiser e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Completion of Contract	Estimated Cost in Million Tk for the year 2017-18
								Planned Dates	Actual Dates									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
WD 01	Garage facilities/shed for vehicles.	Lot	1	e-GP	CE/PPD	GOB	4000	Planned Dates		01/07/2019	29/07/2019	12/08/2019	19/08/2019	26/08/2019	02/09/2019	63		4000
								Actual Dates		0	28	14	7	7	7	7		
WD 02	Landscapeing including leveling-dressing with plantation and gardening.	Lot	1	e-GP	CE/PPD	GOB	1000	Planned Dates		01/10/2019	29/10/2019	12/11/2019	19/11/2019	26/11/2019	03/12/2019	63		1000
								Actual Dates		0	28	14	7	7	7	7		

Project Cost in Million Tk	
Total	39712919
EGCB	4893032
GOB	5405121
PA	29414766

Allocation 2019-20 in Million Tk	
Total	2590.50
Takar/EGCB	90.50
Takar/GOB	500.00
Project Aid	2000.00

[Signature]
19/6/19
Executive Engineer
Siddhirganj 335 MW CCPP Project
Engr. Uddin

[Signature]
19/6/19
Superintending Engineer
Siddhirganj 335 MW CCPP Project

[Signature]
19/6/19
Project Director
Siddhirganj 335 MW CCPP Project

[Signature]
17-7-19
Executive Director (Engineering)
EGCB Ltd, Dhaka

[Signature]
17/7/19
Executive Director (Admin & Finance)
EGCB Ltd, Dhaka

[Signature]
17.7.19
Managing Director
EGCB Ltd, Dhaka

Name of Project: Siddhirganj 335 MW CCPP Project
 Implementation Period: January 2009- June 2020

Annual Procurement Plan (Goods) for 2019-20

Package No	Description of the Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process		Advertiser e PQ	Invited Advertiser e Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	Estimated Cost in Million Tk for the year 2017-18	
								Planned Dates	Actual Dates											
1			2																	
			3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
GID 08	Furniture for vertical extension of administration building.	Lot	1	e-GP	MD	GOB	3000													3000

N.B. The Procurement of vertical Extension of Admin Building is under Tender Process



 19/6/19
 Executive Engineer
 Siddhirganj 335 MW CCPP Project
 Executive Engineer (Civil)
 Siddhirganj 335 MW CCPP Project
 EGCB Ltd., Siddhirganj, Narayanganj.


 11.7.2019
 Executive Director (Engineering)
 EGCB Ltd. Dhaka


 19/6/19
 Superintending Engineer
 Siddhirganj 335 MW CCPP Project
 Poritosh Kumar Pal
 Superintending Engineer
 Siddhirganj 335 MW CCPP Project
 EGCB Ltd., Siddhirganj, Narayanganj.


 19/6/19
 Executive Director (Admin & Finance)
 EGCB Ltd. Dhaka


 23.7.19
 Project Director
 Siddhirganj 335 MW CCPP Project


 23.7.19
 Managing Director
 EGCB Ltd. Dhaka

Project Cost in Million Tk

Total	39712.919
ECGB	4893.032
GOB	5405.121
PA	29414.766

Allocation 2019-20 (in Million Tk)

Total	2590.50
Take/ECGB	90.50
Take/GOB	500.00
Project Aid	2000.00

Name of Project: Siddhirganj 335 MW CCPP Project
Implementation Period: January 2009 - June 2020

Annual Procurement Plan (Goods) for 2019-20

Project Cost in Million Tk				Allocation 2019-20 in Million Tk			
Total	39712.919	Total	2590.50				
EGCB	4893.032	Taka/EGCB	90.50				
GOB	5405.121	Taka/GOB	500.00				
PA	29414.766	Project Aid	2000.00				

Packag e No	Description of the Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Total Estimated Cost in Million Tk	Time Code for Process		Not Used in Goods	Invite/Adve rtise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Complete Contract	Estimated Cost in Million Tk for the Year 2019-20		
								Planned Dates	Actual Dates											
1							8	9	10	11	12	13	14	15	16	17	18	19		
GD 01	Pickup (Double Cabin)	Nos	1	OT/Mile GP	MD	EGCB Fund	7.50	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	
								Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	
GD 02	Motor Cycle	Nos	10	DPM	MD	EGCB Fund	2.50	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	
								Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates
GD 03	Repair & maintenance (Vehicle)	lot	1	RFQ	MD	EGCB Fund	0.13	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	
								Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates
GD 04	Repair & maintenance (Vehicle)	lot	1	RFQ	CE (PD)	EGCB Fund	0.07	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	
								Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates
GD 05	Repair & maintenance (Vehicle)	lot	1	RFQ	CE (PD)	EGCB Fund	0.07	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	
								Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates
GD 06	Repair & maintenance (Vehicle)	lot	7	Direct Cash	SE	EGCB Fund	0.33	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	
								Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates
GD 07	Procurement of Uniform & Liveries	Lot	1	RFQ	CE (PD)	EGCB Fund	0.30	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	
								Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates	Actual Dates

Sub Divisional Engineer
Siddhirganj 335 MW CCPP Project
উপ-বিভাগীয় প্রকৌশলী
সিদ্ধিরগঞ্জ ৩৩৫ মেগাওয়াট শক্তি উৎপাদন কারখানা
সিদ্ধিরগঞ্জ, নারায়ংগঞ্জ।
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Executive Engineer
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সিদ্ধিরগঞ্জ ৩৩৫ মেগাওয়াট শক্তি উৎপাদন কারখানা
সিদ্ধিরগঞ্জ, নারায়ংগঞ্জ।
EGCB Ltd., Dhaka

Executive Director (Admin & Finance)
EGCB Ltd., Dhaka

Project Director
Siddhirganj 335 MW CCPP Project
সিদ্ধিরগঞ্জ ৩৩৫ মেগাওয়াট শক্তি উৎপাদন কারখানা
সিদ্ধিরগঞ্জ, নারায়ংগঞ্জ।
EGCB Ltd., Dhaka

Managing Director
EGCB Ltd., Dhaka